

PERMANENT IMPROVEMENT PROJECT INITIATION FORM											
PROJECT Expand Judges Benches						TOTAL BUDGETED PROJECT COST \$20,000					
REQUESTING AGENCY DOM			PROJECT LOCATION FCCH		AGENCY CONTACT Karen Casey			EXPENSE TYPE Maintenance		CRITERIA G	
PROJECT MANAGER Metro			PROJECT NUMBER PET0706		PROGRAM In-House			FUNDING TYPE GF		FUND NO. 1000	
PURPOSE AND JUSTIFICATION Currently, there is only 2 feet x 5.5 feet of work surface on the Judges' benches. This work area is not sufficient for the Judges to view exhibits, evidence and have sufficient space to write.						OPERATING BUDGET IMPACT (YEARLY) FTE REQUIRED: BARGAINING: 0 NON-BARGAINING: 0 OPERATING BUDGET ADJUSTMENTS: SERVICES & CHARGES: \$ - MATERIALS & SUPPLIES: \$ - OPERATING CAPITAL: \$ - CAPITAL EQUIPMENT: \$ - <div style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black; width: 100px; margin: 0 auto;"> TOTAL: \$ - </div>					
ADVERSE IMPACT Inefficient court operations and possible miscarriage of justice.						LIFE CYCLE INFORMATION <div style="height: 100px;"></div>					
COMMENTS <div style="height: 100px;"></div>											
LINE NO.	ITEM	UNIT OF MEASURE	QUANTITY	MATERIAL COST		LABOR COSTS			OTHER DIRECT COSTS	LINE TOTAL	
				UNIT COST	TOTAL	MANHRS MANDAYS	AVERAGE RATE	TOTAL			
1	Judge's bench construction		3	3500	\$ 10,500			\$ -		\$ 10,500	
2	Voice and Data rewiring		3	1500	\$ 4,500			\$ -		\$ 4,500	
3					\$ -			\$ -		\$ -	
4					\$ -			\$ -		\$ -	
5					\$ -			\$ -		\$ -	
6					\$ -			\$ -		\$ -	
7					\$ -			\$ -		\$ -	
8					\$ -			\$ -		\$ -	
9					\$ -			\$ -		\$ -	
10					\$ -			\$ -		\$ -	
11					\$ -			\$ -		\$ -	
12					\$ -			\$ -		\$ -	
13					\$ -			\$ -		\$ -	
14					\$ -			\$ -		\$ -	
15					\$ -			\$ -		\$ -	
16					\$ -			\$ -		\$ -	
17					\$ -			\$ -		\$ -	
18					\$ -			\$ -		\$ -	
19					\$ -			\$ -		\$ -	
TOTALS					\$ 15,000				\$ -	\$ -	\$ 15,000

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TOTAL MATERIAL COSTS \$ 15,000 TOTAL LABOR COSTS \$ - TOTAL OTHER DIRECT COSTS \$ - TOTAL DIRECT COSTS \$ 15,000		<p align="center"><u>ESTIMATED YEARLY EXPENDITURES</u></p> <table> <tr> <td>PRIOR YEARS</td> <td>0%</td> <td>\$</td> <td>-</td> </tr> <tr><td>2001</td><td>0%</td><td>\$</td><td>-</td></tr> <tr><td>2002</td><td>0%</td><td>\$</td><td>-</td></tr> <tr><td>2003</td><td>0%</td><td>\$</td><td>-</td></tr> <tr><td>2004</td><td>0%</td><td>\$</td><td>-</td></tr> <tr><td>2005</td><td>0%</td><td>\$</td><td>-</td></tr> <tr><td>2006</td><td>0%</td><td>\$</td><td>-</td></tr> <tr><td>2007</td><td>100%</td><td>\$</td><td>20,000</td></tr> <tr><td>2008</td><td>0%</td><td>\$</td><td>-</td></tr> <tr><td>2009</td><td>0%</td><td>\$</td><td>-</td></tr> <tr><td>2010</td><td>0%</td><td>\$</td><td>-</td></tr> <tr><td>2011</td><td>0%</td><td>\$</td><td>-</td></tr> <tr><td>2012</td><td>0%</td><td>\$</td><td>-</td></tr> <tr><td>BEYOND</td><td>0%</td><td>\$</td><td>-</td></tr> <tr> <td>TOTALS:</td> <td>100%</td> <td>\$</td> <td>20,000</td> </tr> </table>			PRIOR YEARS	0%	\$	-	2001	0%	\$	-	2002	0%	\$	-	2003	0%	\$	-	2004	0%	\$	-	2005	0%	\$	-	2006	0%	\$	-	2007	100%	\$	20,000	2008	0%	\$	-	2009	0%	\$	-	2010	0%	\$	-	2011	0%	\$	-	2012	0%	\$	-	BEYOND	0%	\$	-	TOTALS:	100%	\$	20,000
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TOTALS:	100%	\$	20,000																																																													
OVERHEAD 8.0% \$ 1,200 SUBTOTAL \$ 16,200 PROFIT 8.0% \$ 1,296 TOTAL CONSTRUCTION COST: \$ 17,496																																																																
A/E SERVICES 0.0% \$ - CM SERVICES 0.0% \$ - CONTINGENCY 10.0% \$ 1,750 TOTAL ESTIMATED PROJECT COST: \$ 19,246																																																																
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OTHER INFORMATION (OPTIONAL)

